

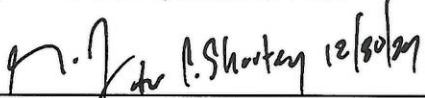


The Navajo Nation DR. BUU NYGREN PRESIDENT
Yideeskáadi Nitsáhákees RICHELLE MONTOYA VICE PRESIDENT

December 30, 2024

TRANSMITTAL

TO : Rowena Cheromiah, Minerals Manager
 Navajo Minerals Department / DNR

FROM : 
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Navajo Minerals Department - Fiscal Recovery Funds (FRF): Regulatory Cost

I. Information on Contract (per Original Award):

Navajo Minerals Department - Regulatory Cost	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
CJY-41-21	\$ 1,440,527.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211513
- Contract Mod No. _____ Internal Modification No. 2
- Amt of Budget Decrease \$958,826.80 \$1,370,826.92 to \$412,000.12
AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 3rd Transmittal on \$1,370,826.92 ARPA funds allocated to Minerals Department. Budget is deobligated by \$958,826.80 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$412,000.12

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office


 12/30/24

RECEIVED

8:31 am, Dec 23 2024

The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - MINERALS - FRF FMIS Business Unit No. K211513

Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21

CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	\$ 536,702.00	\$ (336,643.67)	\$ 200,058.33
2200	SALARY ADJ	\$ 9,374.00	\$ (9,374.00)	\$ -
2310	TEMPORARY	\$ 306,653.00	\$ (290,661.31)	\$ 15,991.69
2900	FRINGE BENEFITS	\$ 382,709.00	\$ (317,266.71) ^(317,227.70)	\$ 65,442.29 ^{65,481.30}
3230	PERSONAL TRAVEL	\$ 5,062.51		\$ 5,062.51
3310	AIR	\$ 953.49		\$ 953.49
4120	OFFICE SUPPLIES	\$ 17,100.45		\$ 17,100.45
4200	NON CAPITAL ASSETS	\$ 74,278.59		\$ 74,278.59
4410	OPERATING SUPPLIES	\$ 7,558.66		\$ 7,558.66
6130	SERVICES	\$ 10,479.16		\$ 10,479.16
6300	TECHNOLOGY	\$ 1,208.40		\$ 1,208.40
7410	MEDIA	\$ 3,272.61		\$ 3,272.61
7510	TRAINING & PROFESSIONAL	\$ 6,311.60		\$ 6,311.60
7600	EMPLOYMENT RELATED EXPENSE	\$ 55.45		\$ 55.45
7710	INSURANCE PREMIUMS	\$ 9,108.00	\$ (4,923.89) ^(4,920.12)	\$ 4,184.11 ^{4,187.88}
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTALS:		\$ 1,370,826.92	\$ (958,869.58) ^{958,826.80}	\$ 411,957.34 ^{412,000.12}
CONTRACTS & GRANTS PROGRAM REVENUE:				

Edits by CGS
JME
12/24/24

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager Lisa Jymm, Executive Director
(print): NNFRFO

Division/Executive Director (print): Patrick Sandoval, Chief of Staff
OPVP

Signature/Date: *Lisa Jymm* 12/23/24

Signature/Date: *P Sandoval*

PART IV. CGS / OMB USE ONLY

Baton # 1447545

Verified & Recommend Approval: *JME* 12/24/24

Contract Analyst - Signature / Date

Approval for FMIS Entry: *CSHMS* 12-24-24

Contracting Officer - Signature / Date

Copy: Contract files

Contract Accounting/OOC

FY'24 NN BIM

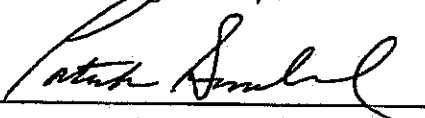


The Navajo Nation **DR. BUU NYGREN** PRESIDENT

Yideeskáądi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: THE NAVAJO NATION
Divisions, Programs, Departments

FROM: 
Patrick Sandoval, *Chief of Staff*
Navajo Nation Office of the President and Vice President

DATE: September 19, 2024

SUBJECT: STANDING DELEGATION OF AUTHORITY

Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

1. Kris Beecher, Deputy Chief of Staff
2. Bidtah N. Becker, Chief Legal Counsel
3. Alray Nelson, Senior Executive Staff Assistant
4. Gary Lewis, Executive Staff Assistant

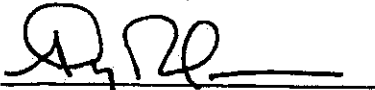
The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:


Kris Beecher, Deputy Chief of Staff


Bidtah N. Becker, Chief Legal Counsel


Alray Nelson, Sr. Executive Staff Assistant


Gary Lewis, Executive Staff Assistant

Job K211513 US TREASURY- MINERALS - FRF
Project

Thru Date 12/31/2024

Cost Code	Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	1,440,527.00-	412,000.12-			412,000.12-		1.00
1710	Program Revenue	Program Revenue	6 T	1,440,527.00-	412,000.12-	411,957.34-		42.78-	1.00	
1705	CG Revenue	CG Revenue	5 T	1,440,527.00-	412,000.12-	411,957.34-		42.78-	1.00	
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	1,440,527.00-	412,000.12-	411,957.34-		42.78-	1.00	
1000	Revenues	Revenues	3 T	1,440,527.00-	412,000.12-	411,957.34-		42.78-	1.00	
2110	Regular	Regular	6 B N		200,058.33			200,058.33		1.00
2110	Regular	Regular	6 T		200,058.33	200,058.33			1.00	
2100	Permanent	Permanent	5 T		200,058.33	200,058.33			1.00	
2310	Temporary	Temporary	6 B N	882,224.00	15,991.69			15,991.69		1.00
2310	Temporary	Temporary	6 T	882,224.00	15,991.69	16,501.69		510.00-	1.03	.03-
2300	Temporary	Temporary	5 T	882,224.00	15,991.69	16,501.69		510.00-	1.03	.03-
2900	Fringe Benefits	Fringe Benefits	5 B N	382,709.00	65,481.30			65,481.30		1.00
2910	FICA	FICA	6 T		16,566.90			16,566.90-		
2920	Group Insurance	Group Insurance	6 T		19,507.44			19,507.44-		
2940	Retirement	Retirement	6 T		24,831.75-			24,831.75-		
2950	Unemployment Benefits	Unemployment Benefits	6 T		2,828.22			2,828.22-		
2970	Annual Leave	Annual Leave	6 T		1,746.99			1,746.99-		
2900	Fringe Benefits	Fringe Benefits	5 T	382,709.00	65,481.30	65,481.30		510.00-	1.00	
2001	Personal Expenses	Personal Expenses	4 T	1,264,933.00	281,531.32	282,041.32		510.00-	1.00	
3230	Personal Travel	Personal Travel	6 B N		5,062.51			5,062.51		1.00
3230	Personal Travel	Personal Travel	6 T		5,062.51	5,062.51			1.00	
3200	Personal Travel Expenses	Personal Travel Expenses	5 T		5,062.51	5,062.51			1.00	
3110	Air	Air	6 B N		953.49			953.49		1.00
3110	Air	Air	6 T		953.49	953.49			1.00	
3300	Commercial/Charter Fares	Commercial/Charter Fares	5 T		953.49	953.49			1.00	
3000	Travel Expenses	Travel Expenses	4 T		6,016.00	6,016.00			1.00	
4120	Office Supplies	Office Supplies	6 B N	18,750.00	17,100.45			17,100.45		1.00
4120	Office Supplies	Office Supplies	6 T	18,750.00	17,100.45	17,100.45			1.00	
4200	Non Capital Assets	Non Capital Assets	6 B N	75,926.00	74,278.59			74,278.59		1.00
4200	Non Capital Assets	Non Capital Assets	6 T	75,926.00	74,278.59	74,278.59			1.00	
4100	Office Supplies & Equipmte	Office Supplies & Equipmte	5 T	94,676.00	91,379.04	91,379.04			1.00	
4410	Operating Supplies	Operating Supplies	6 B N	31,910.00	7,558.66			7,558.66		1.00
4410	Operating Supplies	Operating Supplies	6 T	31,910.00	7,558.66	7,558.66			1.00	
4400	Operating Supplies	Operating Supplies	5 T	31,910.00	7,558.66	7,558.66			1.00	
4000	Supplies	Supplies	4 T	126,586.00	98,937.70	98,937.70			1.00	
5310	Building/Space	Building/Space	6 B N	7,200.00						
5310	Building/Space	Building/Space	6 T	7,200.00						
5360	Equipment/Supplies	Equipment/Supplies	6 B N	3,600.00						
5360	Equipment/Supplies	Equipment/Supplies	6 T	3,600.00						